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City Manager's Report
October 24, 2023, City Council Meeting
Prepared by: Rebecca Neves, City Engineer
Item #: 7.7

Subject: Consider approving a construction contract for the stabilization and repaving of the access road to the City's Hangtown Creek Water Reclamation Facility.

Recommendation: Adopt a Resolution:

1. Approving a construction contract with Doug Veerkamp General Engineering, Inc. for the Water Reclamation Facility Driveway Paving Project (CIP #42333) in an amount not to exceed \$85,484.00 for necessary equipment, services, and supplies to stabilize and repave the single access road to the Hangtown Creek Water Reclamation Facility; and
2. Adopt a \$40,000 budget appropriation from the Measure L Fund Construction Reserve for the said project; and
3. Authorizing the City Manager to execute the same and execute any necessary Contract Change Order(s) with Doug Veerkamp General Engineering, Inc. up to \$12,000 for the said project.

Purpose: This item proposes to stabilize and repair the primary access to the City's Hangtown Creek Water Reclamation Facility (WRF) in advance of the upcoming winter season and weather.

Strategic Plan Strategy: Infrastructure – Update and Maintain City Owned Infrastructure.

Background: Over the last several winters, the only access road to the WRF has experienced stresses that have caused significant pavement failure. That, coupled with excess loading on the access through equipment and off-haul of material have destabilized the existing road. Staff assessed the access road and determined it needs immediate replacement in advance of the upcoming winter season and projected storm loads. As part of the Fiscal Year 2023/2024 budget adoption process, City Council, with the full support of the Measure H/L committee approved creation of the Water Reclamation Facility Driveway Paving project (CIP #42333).

Discussion: Engineering Department staff, including WRF operations staff, recently met to assess and discuss alternatives for addressing the failing access road. It was determined that there is an urgent need to repair the access road in accordance with Public Contract Code 1102. For this reason, staff sought out bids for the work and received one proposal from Doug Veerkamp General Engineering, Inc. (DVGE). The proposed bid and contract have been expedited to address the urgency of the work in advance of the upcoming winter months. If approved, this project is scheduled to commence in the next 2 weeks or sooner if scheduling allows.

Options: Options for City Council's consideration include:

1. Proceed with the project as recommended by City staff.

2. Provide direction to staff to develop or refine the scope of the project and return for approval later.
3. Delay or defer the project.

Environmental: This project is categorically exempt under CEQA Guideline Section 21080, subdivision (b)(4).

Cost: The cost of the proposed construction contract with Doug Veerkamp General Engineering, Inc. is \$85,484.00.

Budget Impact: The City Council adopted the Fiscal Year 2023/2024 Capital Improvement Program Budget which appropriated \$60,000 for the Water Reclamation Facility Driveway Paving project (CIP #42333). In order to complete the project, staff is recommending a \$40,000 budget appropriation from the Measure L Fund Construction Reserve for a total project budget of \$100,000. To date, the project has encumbered the following costs:

Description	Amount
DVGE (Proposed)	\$ 85,484
Contingency	12,000
City Personnel Costs	1,500
Total	\$ 98,984

As you can see, the \$98,984 encumbered expenditures, including the proposed \$85,484.00 construction contract with DVGE, is well within the \$100,000 project budget.



M. Cleve Morris, City Manager



Rebecca Neves, City Engineer

Attachments:

A: Resolution